

CARDENAS/FERNANDEZ & ASSOCIATES

Marlboro "Noches de Baile" 1999 ACCRAUL REPORT

Budget Reference	Category	Budgeted	Actual	Accrual
1.6	Staff Hotel Expenses	\$ 650.00	-	325.00
1.6	Staff Airfare	\$ 800.00	-	400.00
1.6	Staff Meal Expenses	\$ -	-	50.00
1.6	Staff Ground Transportation	\$ 240.00	-	120.00
1.7	Staff Hotel Expenses	\$ 9,750.00	425.36	9,324.64
1.7	Staff Airfare	\$ 12,000.00	7,819.52	4,180.48
1.7	Staff Meal Expenses	\$ -	147.74	100.00
1.7	Staff Ground Transportation	\$ 3,600.00	1,750.94	1,849.06
1.8	Staff Hotel Expenses	\$ 2,925.00	-	3,315.00
1.8	Staff Airfare	\$ 3,600.00	-	3,600.00
1.8	Staff Meal Expenses	\$ -	-	300.00
1.8	Staff Ground Transportation	\$ 1,080.00	-	1,000.00
2.1	Support Staff: EC Fees	\$ 54,150.00	39,000.00	15,150.00
2.6	Reg'l Champion Dancers Hotel Expenses	\$ 3,900.00	932.21	1,000.00
2.6	Reg'l Champion Dancers Airfare	\$ 4,800.00	5,340.00	-
2.6	Reg'l Champion Dancers Ground Transpt.	\$ 1,440.00	-	1,440.00
2.6	Reg'l Champion Dancers Fee	\$ 6,000.00	5,000.00	1,000.00
2.6	Reg'l Champion Dancers Per Diem	\$ 600.00	160.00	440.00
2.7	Nat'l Champion Dancers Hotel Expenses	\$ 1,300.00	-	650.00
2.7	Nat'l Champion Dancers Airfare	\$ 1,600.00	-	1,434.00
2.7	Nat'l Champion Dancers Ground Transpt.	\$ 480.00	-	360.00
2.7	Nat'l Champion Dancers Fee	\$ 2,000.00	-	3,000.00
2.7	Nat'l Champion Dancers Per Diem	\$ 200.00	-	200.00
2.8	Reg'l Host Celebrities Fee	\$ 3,000.00	3,000.00	-
2.8	Reg'l Host Celebrities Per Diem	\$ 300.00	-	300.00
2.9	Nat'l Host Celebrities Hotel Expenses	\$ 650.00	-	195.00
2.9	Nat'l Host Celebrities Airfare	\$ 800.00	-	352.00
2.9	Nat'l Host Celebrities Ground Transpt.	\$ 240.00	-	120.00

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2.9	Nat'l Host Celebrities Fee	\$ 1,000.00	-	1,000.00	2
2.9	Nat'l Host Celebrities Per Diem	\$ 100.00	-	100.00	
2.10	Support Staff: Local Judge Expenses	\$ 9,750.00	16,150.00	6,400.00	
2.11	Support Staff: Reg'l Judge Hotel Expenses	\$ -	198.92	-	
2.11	Support Staff: Reg'l Judge Airfare	\$ 2,400.00	531.50	1,868.50	
2.11	Support Staff: Reg'l Judge Ground Transpt.	\$ 720.00	-	720.00	
2.11	Support Staff: Reg'l Judge Fee	\$ 900.00	900.00	-	
2.11	Support Staff: Reg'l Judge Per Diem	\$ -	80.00	-	
2.12	Support Staff: Nat'l Judge Airfare	\$ 800.00	-	400.00	
2.12	Support Staff: Nat'l Judge Ground Transpt.	\$ 240.00	-	120.00	
2.12	Support Staff: Nat'l Judge Fee	\$ 400.00	-	400.00	
3.2	Regional Contestant Hotel Expenses	\$ 19,500.00	6,071.43	13,428.57	
3.2	Regional Contestant Airfare	\$ 19,000.00	17,930.00	1,070.00	
3.2	Regional Contestant Per Diem	\$ 4,800.00	2,846.00	1,954.00	
3.2	Regional Contestant Transportaion	\$ 15,000.00	11,672.24	3,327.76	
3.3	National Contestant Hotel Expenses	\$ 3,000.00	-	1,500.00	
3.3	National Contestant Airfare	\$ 3,600.00	-	3,600.00	
3.3	National Contestant Per Diem	\$ 600.00	-	250.00	
3.3	National Contestant Transportaion	\$ 2,000.00	-	2,000.00	
3.4	Banquet Cost - Regional Competitions	\$ 7,700.00	6,549.62	1,150.38	
3.5	Banquet Cost - National Competitions	\$ 1,470.00	-	2,100.00	
4.1	Contestant Prize Money: Local	\$ 55,250.00	-	55,250.00	
4.2	Contestant Prize Money: Regional	\$ 18,000.00	-	18,000.00	
4.3	Contestant Prize Money: National	\$ 35,000.00	-	35,000.00	
4.4	Local Venue Fee	\$ 65,000.00	-	65,000.00	
4.5	Regional Venue Fee	\$ 6,000.00	-	6,000.00	
4.6	National Venue Fee	\$ 2,000.00	-	2,000.00	
5.0	Administrative Costs	\$ 24,600.00	-	24,600.00	
	TOTAL	\$ 414,935.00	126,306.56	297,444.39	?

Budgeted \$ 414,935.00 - Spent to DATE
 Actual Spent To-Date \$ 126,306.56 ?
 Accrual \$ 297,444.39 467.975

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